

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovations	718,151					718,151	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Re-Roof	2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Safety & Security	722,314					722,314	Fire Sprinklers
Safety & Security	418,725					418,725	Fire Alarm
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	722,000*					722,000	Fire Sprinklers
Safety & Security	419,000*					419,000	Fire Alarm
Renovation			99,000			99,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,295,000*					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	797,000*	(See Executive Summary)				797,000	Replacement of building 5
Renovation	484,000*					484,000	Media Center improvements
Renovation	2,609,000*					2,609,000	HVAC Improvements
Renovation			24,000			24,000	CAT 6 Data port Upgrade

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<u>Renovation</u>	<u>758,000</u> *					<u>758,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Technology			170,000			170,000	Additional computers to close computer gap
SMART Sub-Total	8,184,000	0	293,000	0	0	8,477,000	

	<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>
School Total	8,184,000	0	293,000	0	0	8,477,000

*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.